

## **Year 2 Work Plan**

NUMBER	TASK TITLE	START DATE	DUE DATE
1	Virginia Primary Care Spend Report		
1.1	Add additional expertise as needed to subgroup	5/1/21	6/15/21
1.2	Review other states' methodologies and consider alternatives	5/1/21	7/31/21
1.3	Finalize methodology and secure necessary data analysis agreements	8/1/21	8/31/21
1.4	Prepare draft report	9/1/21	11/30/21
1.5	Review report and prepare for release	12/1/21	12/31/21
1.6	Allow for Stakeholder comments on report with time for revisions	1/1/22	2/28/22
1.6	Share final report with the Va General Assembly and prepare next set of recommendations related to increasing PC spend as necessary	3/1/22	4/30/22
2	Virginia Total Cost of Care Report		
2.1	Review other states' methodologies and consider alternatives	8/1/21	9/30/21
2.2	Finalize methodology and secure necessary data analysis agreements	10/1/21	10/31/21
2.3	Prepare draft report	11/1/21	1/31/22
2.4	Review report and prepare for release	2/1/22	2/28/22
2.5	Allow for Stakeholder comments on report with time for revisions	3/1/22	4/30/22

2.6	Share final report with the Va General Assembly and prepare next set of recommendations related to increasing PC spend as necessary	5/1/22	6/30/22
2.7	Prepare No Surprises Act request for funding to support the development of individual clinician and practice level TCoC reports	TBD once RFP is released from Feds	TBD once RFP is released from Feds
3	Consideration of New Dashboards		
3.1	Review the recently released NASEM recommended public accountability scorecard and determine its feasibility and appropriateness for use at the state level in Virginia	7/1/21	8/31/21
3.2	Share NASEM scorecard findings with subgroup and determine next steps	9/1/21	9/31/21
3.3	Conduct a review to determine if any other states have prepared a VBP dashboard to track PC engagement	8/1/21	9/30/21
3.4	Share VBP contracting dashboard review findings with subgroup and discuss options for moving forward	10/1/21	10/31/31
4	Primary Care Core Measures and Pathway for Adoption		•
4.1	Finalize performance measurement aims and indicators	5/1/21	6/30/21
4.2	Identify performance measures to correspond to the selected aims and indicators	7/1/21	8/31/21
4.3	Approve a final set of measures	9/1/21	9/31/21
4.4	Develop a measure adoption plan for all Virginia entities, and secure relevant participation agreements if appropriate	10/1/21	12/31/21
5	Virginia Plan to Enhance Communication and Data Sharing Between Public Health and	Primary Care	
5.1	Identify existing systemic communication and data sharing challenges highlighted by the COVID pandemic	7/1/21	9/30/21
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5.2	Develop and execute a plan for Virginia primary care practices to secure bidirectional access to state vaccination data by securing a tool that can be used for population health monitoring and targeting purposes, as well as patient level coordination and vaccine promotion.	6/1/21	9/30/21
5.3	Develop a set of recommendations to address the identified systemic communication and data sharing challenges	9/1/21	9/31/21
5.4	Apply for grant funding to implement key plan components as opportunities exist	7/1/21	6/30/22
6	Virginia Plan to Enhance Primary Care Infrastructure Support		
6.1	Assess needs for primary care infrastructure support across Virginia based on key informant interviews and targeted surveys of primary care practices.	7/1/21	9/30/21
6.2	Identify existing resources (organizations, initiatives, funding sources) that could be leveraged to provide infrastructure supports for primary care practices.	7/1/21	10/31/21
6.3	Collaborate with identified resources to define clear pathways for primary practices to obtain infrastructure supports.	10/1/21	3/31/22
6.4	Collaborate with key stakeholders to design strategies for developing additional infrastructure supports that cannot be provided through existing resources.	10/1/21	6/30/22
7	Virginia Medicaid Primary Care Payment Reform Model		
7.1	To the extent possible determine primary care providers that currently provide care to Virginia's Medicaid population and their organizational affiliations/business structures	7/1/21	9/30/21
7.2	Determine the timeline for including new payment model specifications in the MCO contracts, and when new funds would be needed to support the proposed changes.	7/1/21	7/31/21

7.3	Work with DMAS to prepare budget support documentation to secure the increased funds needed to ensure Medicaid primary care services (adult and pediatric) in new significant value based arrangements are paid at least at parity with Medicare	7/1/21	9/30/21
7.4	Review the PC spend report, particularly the Medicaid PC spend breakout information, to augment the case to the Virginia General Assembly for increasing Medicaid primary care spend.	12/1/21	12/31/21
7.5	Work with DMAS and the Performance Measurement Subgroup to determine which clinician performance metrics should be included in a new value based contracting arrangements with suitable measurement and outcome reporting.	1/1/22	3/31/22